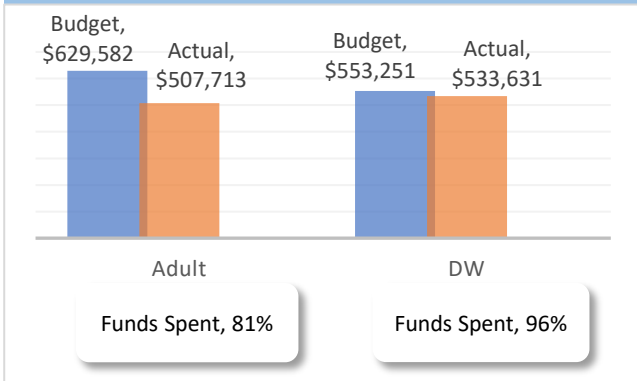
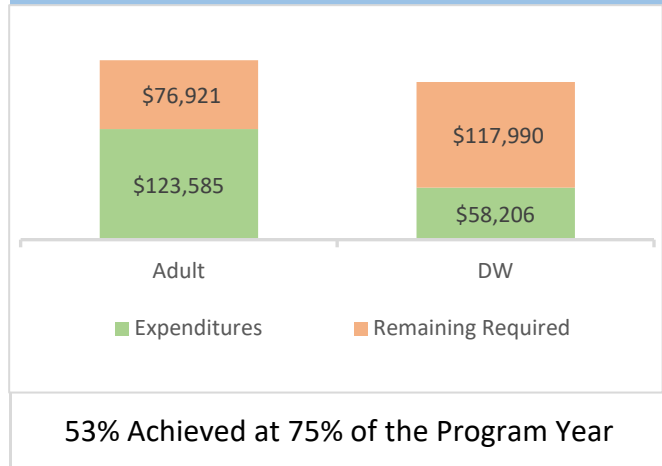


Operating & Support Services Expenditures



Training Requirement - 20%



Leveraged Training Funds

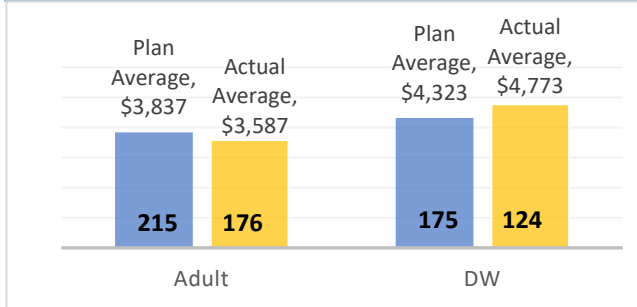
\$217,335 Leveraged Training Funds*
 (10% Leveraged equals \$188,351)

Obligated Training Funds

\$115,215 Obligated Training Funds*

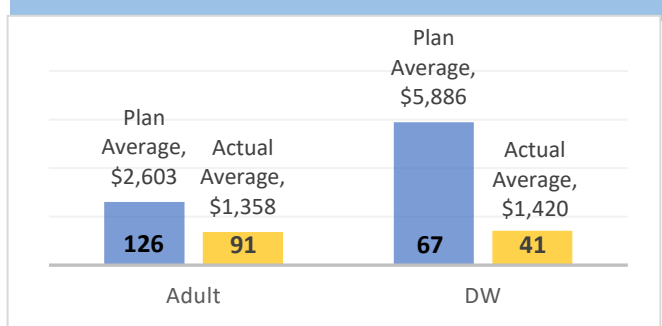
*Provider reported amounts for fiscal year 2018-19

Cost Per Participant (all costs)



89 New enrolled participants - Adult
92 New enrolled participants - DW

Training Cost Per Participant



68% Planned participants in training

Exit to Employment

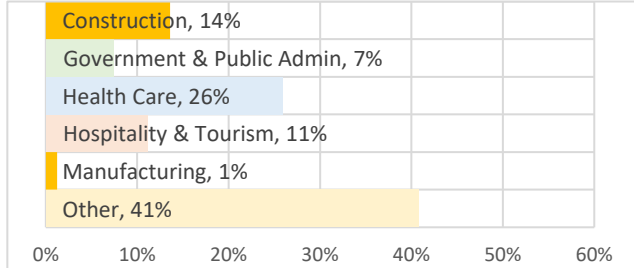
Group	Exits	Planned
69%	64 Closed & exited to date	127
	44 Exited to employment	87
89%	37 Closed & exited to date	93
	33 Exited to employment	70

Exit to Training Related Employment

Group	Exits
44%	36 Received training
	16 Training related employment
39%	18 Received training
	7 Training related employment

Employment in Industry Sectors

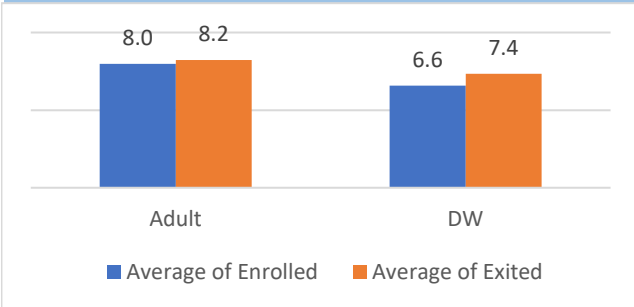
Percent of employments in priority industry sectors



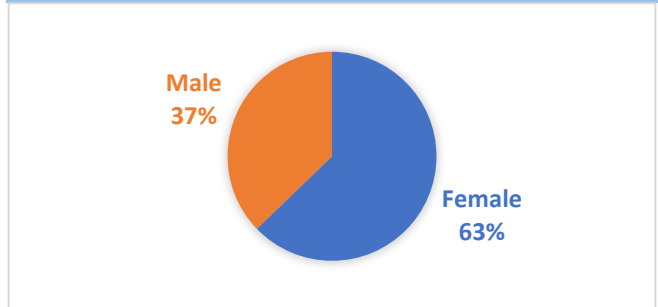
Training Documentation Achieved

Adult	(credentials, certificate, etc)
53%	55 Ended training services
	29 Received training document
DW	(credentials, certificate, etc)
44%	16 Ended training services
	7 Received training document

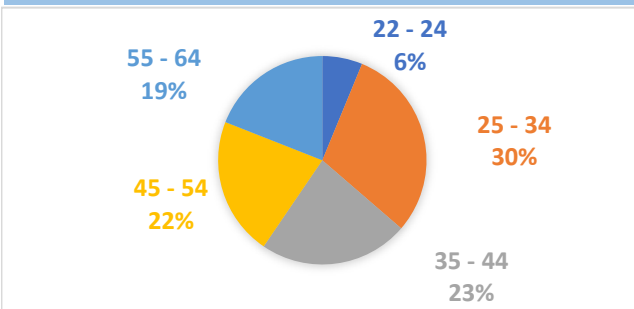
Months in Program



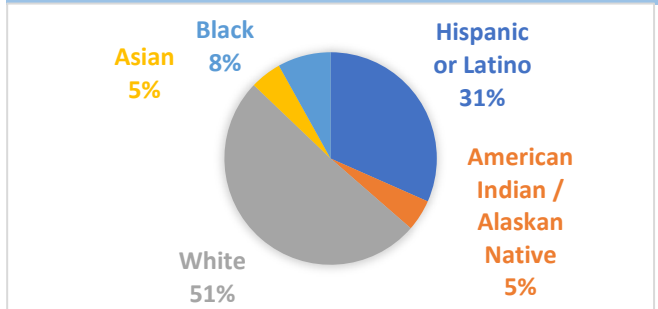
Gender of Enrolled Participants



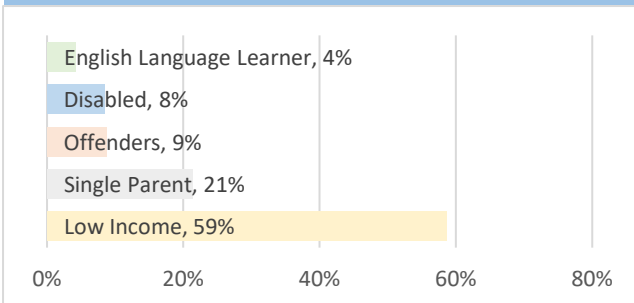
Age of Enrolled Participants



Race / Ethnicity



Participant Barriers



Enrolled Veterans

5%
of enrolled participants are veterans