### **Workforce Alliance of the North Bay** Q2|PY19-20

#### **CareerPoint Mendocino**

# **WIOA Levels of Service**





CareerPoint 1,137 Individuals **3,272** Visits **922** Repeat Customers

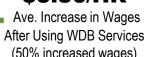
\$43,414

86,382

\$19.00

4% ▲

# \$3.86/HR





9 Avg months in program

\$2,374 Cost per Job Seeker Served



\$5.01 Return on

Investment (per \$1 spent)

#### Silver Staff Assisted Services



**WIOA Program 62 Participants** 31 Adults 31 Dislocated Workers

Gold



17 Recipients 10 Adults

**WIOA Training** 

7 Dislocated Workers

\$29,762

(14 New) Individuals In **Training** 

**WIOA Training Services** 

**77%** 

**Exited to Training** Related Employment (of 13 Exited)

Individuals **OJT** Received Industry **Certifications Apprenticeships** 

> **Occupational Skills Training**

**Eligible Training** 16 Provider

\$1,751

**Cost Per Training Participant** 

# WIOA Program Employment Outcomes



Construction

**5%** 









(50% increased wages)



0%■ Professional. Scientific, Technical







Healthcare & Social Assistance

Hospitality 36% ▼ & Tourism

Manufacturing

**Utilities** 

### WIOA Adult & DW Priority of Service

#### Business Services





**41% ▲** 





**New Businesses Engaged Active Business Services** 

**Rapid Response Events** 

Recruitment **Events Held** 

### WIOA Adult & DW Barriers to Employment



**0%** 









365

Single Parent 15% ▲



In-School Youth 20%▼



Youth **80%** 

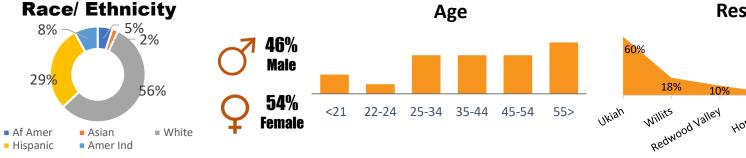


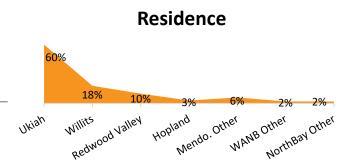
20%▼



5%▼ 3%▼ Justice Involved **8**% **A** 

## Program Participant Demographics





# **Program Provider Details**

WORKFORCEALLIANCE NORTH BAY DRIVING WORKFORCE TALENT PY2019/2020, Quarter 2 (7/1/2019-12/31/2019)			Carry-ins from PY18-19		Total Enrolled			Placements			Exits			Training Req. / WEX - (20%)			Contract Budget		
				New Clients	(Qtr 2) Actual	Area Plan for PY	% Achieved of Qtr 2	(Qtr 2) Actual	Area Plan for PY	% Achieved of Qtr 2	(Qtr 2) Positive Exits	(Qtr 2) Negative Exits	(Qtr 2) % of Positive Exits to Total Exits	WIOA Funds Spent	Requirement- 20%	% Achieved of Training	(Qtr 2) Expended	Budget in PY	Total % Achieved
Mendocino	MPIC	Adult	13	18	31	51	61%	9	20	45%	9	3	75%	\$20,013	\$ 51,522	39%	\$90,308	\$208,990	43.2%
		Dislocated Worker	21	10	31	42	74%	13	13	100%	13	1	93%	\$ 9,749	\$ 57,428	17%	\$69,249	\$170,484	40.6%
Mendocino	MPIC	Youth	8	7	15	43	35%	3	11	27%	3	1	75%	\$ 4,852	\$ 54,119	9%	\$40,364	\$243,467	17%

### WIOA Adult & DW Priority of Service



Basic Skill Deficient 1%



Low Income

**40%** 



CalFresh

**16%** 



Military Veterans 10%

#### Business Services

**New Businesses Engaged** 

402 Active Busines **Active Business**  **Rapid Response Events** 

Recruitment **Events Held** 

# WIOA Adult & DW Barriers to Employment



Disability 6%



Homeless

3%



Justice Involved

4%



**English Language** Learner 1%



Single Parent

9%

#### WIOA Youth Details



Youth

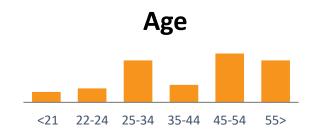
**15% 85%** 



**57%** 

# Program Participant Demographics

#### Race/ Ethnicity 3% 3% 4% 29% 61% White ■ Af Amer ■ Asian





39% Male

■ Hispanic ■ Amer Ind



**61% Female** 

## Geographics

#### Cities of Residence

Ukiah 58%

Willits 18%

Redwood Valley 8%

Fort Bragg 3%

Mendo. Other 8%

North Bay Other 1%

# **WIOA Levels of Service**

### **Bronze**

**Self Access Services** 

# Silver

**Staff Assisted Services** 

# Gold

**Training Services** 



CareerPoint
1,137 Individuals
3,272 Visits

**5,212** (1510)

**922** Repeat Customers



**WIOA Program** 

**62 Participants** 

31 Adults

31 Dislocated Workers



**WIOA Training** 

17 Recipients

10 Adults

7 Dislocated Workers





86,382



\$29,762